

GLORIA DEI LUTHERAN CHURCH
STATEMENT OF REVENUE AND EXPENSES
For the Period January 1, 2025 to April 30, 2025

	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>
Revenue			
Contributions	44,608	47,691	3,082
Hall Use	2,100	2,612	512
Interest Income	733	749	16
Rental Income	15,200	15,200	0
Total Revenue	<u>62,642</u>	<u>66,251</u>	<u>3,610</u>
Expenses			
Missions*	2,000	2,000	0
Properties	5,032	4,163	869
Worship	35,822	34,926	896
Administration	19,451	19,976	(525)
Church Programs	337	254	83
Total Expenses	<u>62,642</u>	<u>61,319</u>	<u>1,322</u>
Revenue less Expenses		4,932	

Respectfully submitted by Gary Bockman, Treasurer

* In addition to the budgeted gifts shown above, members of Gloria Dei have given another \$5,038 to World Hunger, Lutheran Social Services, Fe y Esperanza, ELCA Disaster Relief, Holiday Fund and other mission partners.

Summary of Expense Categories

Properties

Church repairs/maintenance
Parsonage repairs/maintenance/property taxes/insurance
Church and Parsonage reserve fund for future and unplanned property expenses

Worship

Pastor and Music Director salaries
Worship expenses
Day Care
Pastor benefits

Administration

Staff salaries
Utilities
Church insurance and property taxes
Office supplies
Postage

Church Programs

Synod youth programs
Advertising
Evangelism
Fellowship

For more details on these categories contact:

Gary Bockman, Treasurer
Karen Como, President